

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Spearville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	360,000	101,522	24.838
Bond and Interest	10-113	8	102,700	4,322	1.058
Special Street		9	27,000		
Gas Utility		9	480,000		
Water Utility		10	357,500		
Sewer Utility		10	90,000		
Sanitation Utility		11	65,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,482,200	105,844	25.896
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			4,087,432
Neighborhood Revitalization Rebate					Nov 1, 2012 Total Assessed Valuation

Assisted by:
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Kennedy McKee & Company LLP
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Dodge City, KS 67801
Email:
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Attest: 11-27-12, 2012

Sharon Seibel
County Clerk



Ryan T. Tarrant
Sharon Seibel
Pat Hecke
Thyler Silvers
Deon Rife
Kendall M. Melling
Governing Body

City of Spearville

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>104,359</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>4,445</u>
3. Tax Levy Excluding Debt Service	\$	<u>99,914</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>42,017</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>247,493</u>	
5b. Personal Property 2011	- <u>264,147</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>23,173</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>65,190</u>	
9. Total Estimated Valuation July 1, 2012	<u>4,115,227</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,050,037</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01610</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,608</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>101,522</u>	
14. Debt Service Levy in this 2013 Budget	<u>4,322</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>105,844</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	99,914	26,039	390	101
Bond and Interest	4,445	1,158	17	5
TOTAL	104,359	27,197	407	106

County Treas Motor Vehicle Estimate	<u>27,197</u>	
County Treasurers Recreational Vehicle Estimate		<u>407</u>
County Treasurers 16/20M Vehicle Estimate		<u>106</u>

Motor Vehicle Factor	<u>0.26061</u>	
Recreational Vehicle Factor	<u>0.00390</u>	
16/20M Vehicle Factor		0.00102

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
None							
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Spearville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	152,488	168,810	106,531
Receipts:			
Ad Valorem Tax	96,033	99,014	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,769	650	917
Motor Vehicle Tax	23,213	24,332	26,039
Recreational Vehicle Tax	384	352	390
16/20M Vehicle Tax		123	101
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	91,064	90,000	90,000
Licenses and Permits	1,673	1,500	1,500
Fines	730	1,500	1,000
Charges for Services	2,000	1,500	1,500
Franchise Tax	18,123	30,000	30,000
Interest	746	750	500
Miscellaneous	5,358	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241,093	250,721	151,947
Resources Available:	393,581	419,531	258,478
Expenditures:			
General Government	95,653	110,000	120,000
Public Safety	82,199	88,000	90,000
Highways and Streets	16,868	85,000	120,000
Transfer to Capital Improvement	30,051	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	224,771	313,000	360,000
Unencumbered Cash Balance Dec 31	168,810	106,531	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	325,000	340,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			360,000
Tax Required			101,522
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			101,522

City of Spearville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,109	10,836	12,224
Receipts:			
Ad Valorem Tax	5,025	4,375	XXXXXXXXXXXXXXXXXX
Delinquent Tax	509	250	100
Motor Vehicle Tax	7,362	1,266	1,158
Recreational Vehicle Tax	120	18	17
16/20M Vehicle Tax		6	5
Special Assessments	17,645	17,500	7,500
Transfer from Water Utility	77,500	77,500	77,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,161	100,915	86,280
Resources Available:	111,270	111,751	98,504
Expenditures:			
Bond Principal	35,400	36,100	36,700
Interest and Commission	65,034	63,427	66,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	100,434	99,527	102,700
Unencumbered Cash Balance Dec 31	10,836	12,224	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	102,400	103,100	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,700
Tax Required			4,196
Delinquent Comp Rate:	3.0%		126
Amount of 2012 Ad Valorem Tax			4,322

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Spearville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	104	3,469	6,880
Receipts:			
State of Kansas Gas Tax	21,462	19,970	20,120
County Transfers Gas		0	0
Charges for Services	75		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,537	19,970	20,120
Resources Available:	21,641	23,439	27,000
Expenditures:			
Street Maintenance	18,172	16,559	27,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,172	16,559	27,000
Unencumbered Cash Balance Dec 31	3,469	6,880	0
2011/2012 Budget Authority Amount:	33,000	33,000	

Adopted Budget

Gas Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	111,343	125,699	75,699
Receipts:			
Customer Charges	280,853	300,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	280,853	300,000	425,000
Resources Available:	392,196	425,699	500,699
Expenditures:			
Personal Services	63,411	65,000	70,000
Contractual Services	185,765	250,000	350,000
Commodities	7,134	15,000	15,000
Capital Outlay	10,187	20,000	25,000
Transfer to Gas Utility Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	266,497	350,000	480,000
Unencumbered Cash Balance Dec 31	125,699	75,699	20,699
2011/2012 Budget Authority Amount:	490,000	500,000	

City of Spearville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	311,519	271,645	214,145
Receipts:			
Customer Charges	259,182	200,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	259,182	200,000	200,000
Resources Available:	570,701	471,645	414,145
Expenditures:			
Personal Services	37,306	65,000	70,000
Contractual Services	37,560	40,000	50,000
Commodities	15,038	15,000	30,000
Capital Outlay	5,922	30,000	100,000
Transfer to Water Capital Outlay	125,730	30,000	30,000
Transfer to Bond and Interest	77,500	77,500	77,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	299,056	257,500	357,500
Unencumbered Cash Balance Dec 31	271,645	214,145	56,645
2011/2012 Budget Authority Amount:	307,660	337,660	

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,847	7,389	15,389
Receipts:			
Customer Charges	71,554	73,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,554	73,000	75,000
Resources Available:	85,401	80,389	90,389
Expenditures:			
Personal Services	53,438	35,000	55,000
Contractual Services	14,195	5,000	20,000
Commodities	269	1,000	10,000
Capital Outlay	10,110	24,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,012	65,000	90,000
Unencumbered Cash Balance Dec 31	7,389	15,389	389
2011/2012 Budget Authority Amount:	90,000	90,000	

City of Spearville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,987	16,547	18,547
Receipts:			
Customer Charges	52,122	54,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,122	54,000	55,000
Resources Available:	66,109	70,547	73,547
Expenditures:			
Personal Services			
Contractual Services	49,562	50,000	55,000
Commodities			
Capital Outlay		2,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,562	52,000	65,000
Unencumbered Cash Balance Dec 31	16,547	18,547	8,547
2011/2012 Budget Authority Amount:	60,000	60,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville
will meet on August 8, 2012 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	224,771	24.882	313,000	25.026	360,000	101,522	24.670
Bond and Interest	100,434	1.295	99,527	1.114	102,700	4,322	1.050
Special Street	18,172		16,559		27,000		
Gas Utility	266,497		350,000		480,000		
Water Utility	299,056		257,500		357,500		
Sewer Utility	78,012		65,000		90,000		
Sanitation Utility	49,562		52,000		65,000		
Non-Budgeted Funds-A	79,954						
Non-Budgeted Funds-B	288,707						
Totals	1,405,165	26.177	1,153,586	26.140	1,482,200	105,844	25.720
Less: Transfers	233,281		137,500		157,500		
Net Expenditure	1,171,884		1,016,086		1,324,700		
Total Tax Levied	103,373		104,359		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,949,263		3,992,424		4,115,227		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	115,000		1,566,000		1,530,600		
Revenue Bonds	-		-		-		
Other	1,506,000		-		315,000		
Lease Purchase Principal	169,231		130,214		-		
Total	1,790,231		1,696,214		1,845,600		

*Tax rates are expressed in mills

Tammy Konrade

City Official Title: City Clerk

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate *
General	224,771	24.882	313,000	25.026	360,000	24.670
Bond and Interest	100,434	1.295	99,527	1.114	102,700	1.050
Special Street	18,172		16,559		27,000	
Gas Utility	266,497		350,000		480,000	
Water Utility	299,056		257,500		357,500	
Sewer Utility	78,012		65,000		90,000	
Sanitation Utility	49,562		52,000		65,000	
Non-Budgeted Funds-A	79,954					
Non-Budgeted Funds-B	288,707					
Totals	1,405,163	26.177	1,153,586	26.140	1,482,200	25.720
Less: Transfers	233,281		137,500		157,500	
Net Expenditure	1,171,884		1,016,086		1,324,700	
Total Tax Levied	103,373		104,359		100,000,000,000,000	
Assessed Valuation	3,949,263		3,992,424		4,115,227	
Outstanding Indebtedness, January 1,						
G.O. Bonds	115,000		1,566,000		1,530,600	
Revenue Bonds						
Other	1,506,000				315,000	
Lease Purchase Principal	169,231		130,214			
Total	1,790,231		1,696,214		1,845,600	

*Tax rates are expressed in mills

Tammy Konradt
City Official Title: City Clerk

SHAWNA THACKER
Notary Public - State of Kansas
My Appl. Expires 6-21-16

Proof of Publication STATE OF KANSAS, FORD COUNTY, ss:

Bruce Thacker, being

first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid

on the 10th day of July, 2012, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Bruce Thacker PUBLISHER

Subscribed and sworn to before me this 2
day of August, 2012.

Shawna Thacker NOTARY PUBLIC.

(My commission expires 6-21, 2016.)

Printer's fee \$ 121.92

Additional copies \$ _____